

Increases in ceilings of other resources approved by the Executive Director in 2019 for approved country and multi-country programmes

In accordance with Executive Board decision [2009/12](#), the Executive Director has approved increases in the ceiling of other resources (OR) for the 32 country programmes and 1 area programme listed below. The increase in OR for these programmes has enabled them to receive additional OR from donors. The amounts approved by the Executive Director are listed in column B. All amounts are shown in United States dollars.

UNICEF region and country	Programme cycle	Document (E/ICEF...)	Approved OR ceiling (A)	Additional OR approved (B)	Total approved OR ceiling (A+B)
Europe and Central Asia					
Armenia	2016–2020	E/ICEF/2015/P/L.7	8,500,000	1,500,000	10,000,000
Serbia	2016–2020	E/ICEF/2015/P/L.16 E/ICEF/2015/P/L.16/Add.1	16,131,321	3,100,000	19,231,321
Tajikistan	2016–2020	E/ICEF/2015/P/L.17	23,690,000	24,300,000	47,990,000
Uzbekistan	2016–2020	E/ICEF/2015/P/L.20	13,500,000	10,500,000	24,000,000
Subtotal				39,400,000	
Eastern and Southern Africa					
Mozambique	2017–2020	E/ICEF/2016/P/L.21	210,000,000	45,000,000	255,000,000
Somalia	2018–2020	E/ICEF/2017/P/L.13	227,011,000	47,840,112	274,851,112
South Sudan	2019–2021	E/ICEF/2018/P/L.12	118,666,000	127,040,300	245,706,300
United Republic of Tanzania	2016–2021	E/ICEF/2016/P/L.3	129,040,000	40,000,000	169,040,000
Zimbabwe	2016–2020	E/ICEF/2015/P/L.9	567,000,000	85,221,509	652,221,509
Subtotal				345,101,921	
Latin America and Caribbean					
Belize	2017–2021	E/ICEF/2016/P/L.22	4,375,000	1,000,000	5,375,000
El Salvador	2016–2020	E/ICEF/2015/P/L.28	8,000,000	7,560,000	15,560,000
Guatemala	2015–2020	E/ICEF/2014/P/L.14 E/ICEF/2019/P/L.11/Rev.1	40,000,000	8,000,000	48,000,000
Honduras	2017–2021	E/ICEF/2016/P/L.26	20,000,000	15,500,000	35,500,000
Jamaica	2017–2021	E/ICEF/2016/P/L.27	4,500,000	2,350,000	6,850,000
Paraguay	2015–2020	E/ICEF/2014/P/L.15 E/ICEF/2019/P/L.11/Rev.1	9,582,359	2,734,641	12,317,000
Peru	2017–2021	E/ICEF/2016/P/L.28	35,475,000	6,780,000	42,255,000
Subtotal				43,924,641	
Middle East and North Africa					
Djibouti	2018–2022	E/ICEF/2017/P/L.18	19,500,000	10,000,000	29,500,000
Egypt	2018–2022	E/ICEF/2017/P/L.19	80,000,000	30,000,000	110,000,000
Iran (Islamic Republic of)	2017–2021	E/ICEF/2016/P/L.29	6,592,000	8,000,000	14,592,000
Iraq	2016–2019	E/ICEF/2016/P/L.6	103,200,000	30,000,000	133,200,000
Lebanon	2017–2020	E/ICEF/2016/P/L.30	278,268,968	55,000,000	333,268,968
Libya	2019–2020	E/ICEF/2018/P/L.16	38,230,000	28,547,059	66,777,059
Morocco	2017–2021	E/ICEF/2016/P/L.31	24,800,000	10,000,000	34,800,000
Oman	2017–2020	E/ICEF/2016/P/L.32	4,508,000	1,175,000	5,683,000
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine (area programme)	2018–2022	E/ICEF/2017/P/L.20	51,500,000	123,608,597	175,108,597

Sudan	2018–2021	E/ICEF/2017/P/L.21	193,925,000	50,000,000	243,925,000
Tunisia	2015–2020	E/ICEF/2014/P/L.8 E/ICEF/2019/P/L.4	28,000,000	4,000,000	32,000,000
Yemen	2012–2020	E/ICEF/2011/P/L.13 E/ICEF/2015/P/L.11 E/ICEF/2016/P/L.11 E/ICEF/2017/P/L.31 E/ICEF/2019/P/L.4	950,281,493	707,882,000	1,658,163,493
Subtotal				1,058,212,656	
South Asia					
Afghanistan	2015–2021	E/ICEF/2014/P/L.9 E/ICEF/2019/P/L.2	474,120,000	418,148,000	892,268,000
Subtotal				418,148,000	
West and Central Africa					
Burkina Faso	2018–2020	E/ICEF/2017/P/L.26	50,000,000	30,000,000	80,000,000
Côte d'Ivoire	2017–2020	E/ICEF/2016/P/L.34	98,000,000	32,000,000	130,000,000
Gambia	2017–2021	E/ICEF/2016/P/L.35	20,740,000	2,000,000	22,740,000
Sao Tome and Principe	2017–2021	E/ICEF/2016/P/L.36	2,000,000	600,000	2,600,000
Subtotal				64,600,000	
Total				1,969,387,218	

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